

CWSP 2011-12 Budget Form (Part C Section IV)

Project Name: Grout Elementary Rain Garden Project

Activity/ Expense	CWSP Funds	Matching Funds, Goods and Services	Source of Match (secured or pending)	Comments	Totals
Materials and Supplies	\$	\$	(source)		
Plants	\$1500	\$350	Parents & PTA (secured)		\$1850
Mulch & Compost	\$1200	\$300	parents (secured)		\$1500
Rocks/Gravel	\$2000	\$600	PTA (secured)		\$2600
Rentals	\$600	\$100	PTA (secured)		\$700
Tools	\$200	\$1000	PTA (secured)		\$1200
Cistern		\$1000	PPS (secured)		\$1000
Classroom materials	\$300				\$300
Educational signs	\$500				\$500
Steel from backstop		\$300	PPS (secured)		\$300
Lumber for fences & raised beds		\$3200	<i>Brown Lumber & Rebuilding Center</i> (secured)		\$3200
Planters	\$270		Wine barrels from <i>Hip Chicks Do Wine</i> (secured)		\$270
Refreshments (\$200 max)					
Work Party Snacks	\$200	\$300	Parent volunteers		\$500
Staff/Professional Services (\$3,000 max)					
Project Coordinator	\$1000				\$1000
Contracted Services Rain Garden technical assistance, cistern hook-up	\$1600				\$1600
Permits	\$400				\$400

Insurance			PTA Provides		
Technical drawings		\$500	John Byshenk (secured)		\$500
Original design & construction, sculptural classroom		\$9600	James Harrison (secured)		\$9600
Volunteer Labor		\$6000	parents/ teachers/ community (secured)		\$6000
		\$6000	parents/ teachers/ community (pending)		\$6000
Total for Grant Project	CWSP Total	Matching total			
	\$9770	\$29,250			\$39,020